



COUNTY OF SAN DIEGO

AGENDA ITEM

GREG COX

DIANNE JACOB Second District

KRISTIN GASPAR Third District

RON ROBERTS Fourth District

BILL HORN

DRAFT DATE: November 14, 2017

Board of Supervisors TO:

SUBJECT

BEHAVIORAL HEALTH SERVICES AUTHORIZATION FOR COMPETITIVE SOLICITATIONS: AMEND AUTHORIZATION OF PAYMENT TO CALIFORNIA MENTAL HEALTH SERVICE AUTHORITY (CALMHSA) (DISTRICTS: ALL)

OVERVIEW

In a series of actions since 1999, the Board of Supervisors (Board) approved initiatives to redesign and implement an expanded continuum of comprehensive behavioral health care for children, adolescents, transition age youth, adults, older adults and families. In pursuit of these initiatives, the Board approved the procurement of contracted services.

Additionally, the California Mental Health Service Authority (CalMHSA), a joint-powers authority, was established to expedite implementation and administration of statewide Prevention and Early Intervention (PEI) projects funded under Mental Health Services Act (MHSA). On January 25, 2011 (8), the Board authorized San Diego County's membership in CalMHSA through a Joint Exercise of Powers Agreement in order to jointly develop statewide or regional mental health projects with other counties. To maintain successful PEI projects, CalMHSA is requesting participating counties continue supporting statewide PEI activities through special member fees, including contributing to a three-year effort to secure outside funding to fully implement the next phase of a statewide "Forging California's Culture of Mental Wellness" campaign.

Approval of today's recommended actions authorizes Competitive Solicitations for behavioral health programs and services to continue implementing and enhancing the delivery of behavioral health services in the San Diego region. In addition, approval of today's recommended actions authorizes payment of the remaining balance of a special member fee to CalMHSA in Fiscal Year (FY) 2017-18, to support fund-development for the statewide Prevention and Early Intervention campaign.

Today's actions support the countywide Live Well San Diego vision by enhancing access to services, promoting health and well-being in children, adults and families, and encouraging selfsufficiency, which promotes a healthy, safe and thriving region.

RECOMMENDATION(S) CHIEF ADMINISTRATIVE OFFICER

- 1. In accordance with Section 401, Article XXIII of the County Administrative Code, authorize the Director, Department of Purchasing and Contracting, to issue competitive solicitations for the behavioral health programs and services listed below and upon successful negotiations and determination of a fair and reasonable price, award contracts for a term of one year, with up to four option years and up to an additional six months, if needed, and to amend the contracts to reflect changes in program, funding or service requirements, subject to the availability of funds and the approval of the Agency Director, Health and Human Services Agency.
 - a. Full Service Partnership/Assertive Community Treatment (FSP/ACT) Program
 - b. Behavioral Health Treatment Services for youth involved or at-risk of becoming involved in the juvenile justice system
- 2. Amend previous authority to authorize payment to CalMHSA of the remaining balance of \$81,922 in FY 2017-18, for a grand total of \$122,883, for a private fund development special member fee for the statewide Prevention and Early Intervention (PEI) campaign, utilizing MHSA funds.

FISCAL IMPACT

Funds for this request are included in the FY 2017-19 Operational Plan in the Health and Human Services Agency (HHSA). If approved, this request will result in estimated costs and revenues of up to \$2,433,922 in FY 2017-18 and \$4,688,344 in FY 2018-19. The funding sources are Mental Health Services Act (MHSA), Juvenile Forensic Assistance for Stabilization and Treatment Program (JFAST), Juvenile Justice Crime Prevention Act (JJCPA), Substance Abuse and Mental Health Services Administration (SAMHSA), Realignment and Federal Financial Participation (FFP). There will be no change in net County General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT N/A

ADVISORY BOARD STATEMENT At the regularly scheduled meeting on November 2, 2017, the Behavioral Health Advisory Board voted

BACKGROUND

The County of San Diego provides a comprehensive array of behavioral health programs and services to children, adolescents, transition age youth, adults, older adults and families through an effective partnership with local public and private agencies. Today's Board action will authorize the Director, Department of Purchasing and Contracting, to issue Competitive

Solicitations for behavioral health programs and services. All contracts are contingent upon the availability of funding and determination of a fair and reasonable price.

Recommendation #1: Authorization for Issuance of Competitive Solicitations

a. Full Service Partnership/Assertive Community Treatment Program

On June 21, 2016 (6), the Board adopted the Project One For All Implementation Plan, which requires the expansion of treatment services to provide intensive wraparound services to homeless individuals with serious mental illness who are eligible for supportive housing. Full Service Partnership (FSP)/Assertive Community Treatment (ACT) programs for homeless adults support this critical component of the Project One For All Implementation Plan. FSP/ACT programs are designed for persons who have been diagnosed with a serious mental illness and would benefit from an intensive wraparound service program. Unique to FSP/ACT programs are a low client to staff ratio, a 24/7 crisis availability and a multidisciplinary team approach that is a partnership between mental health staff and clients. FSP/ACT programs assist with funds to subsidize supportive housing, employment and education in addition to providing mental health services and integrated treatment for individuals who have a co-occurring mental health and substance use disorders. Services can be provided to individuals in their homes, the community and other locations. Based on the current design, the estimated annual cost of this new program is approximately \$1.8-\$2.8 million. Today's action would authorize competitive solicitations for a countywide justice involved FSP/ACT program serving adults who have been diagnosed with a serious mental illness, may have a co-occurring diagnosis, who are homeless and are being released from detention, for a term of one year, with up to four option years and an additional six months, if needed.

b. Behavioral Health Treatment Services for youth involved or at-risk of becoming involved in the juvenile justice system

This program will provide a continuum of care that allows for coordination of services within and outside the detention facilities. The services will be provided throughout the county to at-risk youth in the community and youth involved in the juvenile justice system. Within the County of San Diego Probation Department, detention facilities and field services programs, youth will be screened and assessed for behavioral health needs such as trauma, suicidal ideation, substance use disorders, commercial sexual exploitation and rehabilitative/therapeutic needs based on youth development. The detention facilities will utilize a variety of group curriculums that are evidenced-based/informed to meet the needs identified in the screenings and assessments. The program will collaborate with Probation Department staff to assist in developing the transition plan back to the community and ensure youth are connected with the program's outpatient services. The outpatient program component will provide individual, group, family therapy and psychiatric services, including medication evaluation and treatment. The outpatient site(s)

will offer groups and other supportive services that respond to the rehabilitative and therapeutic needs based on youth development. The estimated annual cost of this redesigned program is approximately \$2.0-\$2.5 million. Today's action would authorize a competitive solicitation for a program that provides behavioral health treatment services for youth who are also involved or at-risk of becoming involved in the juvenile justice system for a term of one year, with up to four option years and an additional six months, if needed.

Recommendation #2: Amend Previous Board Letter to Authorize Payment of the Remaining Balance to CalMHSA for the Statewide Prevention and Early Intervention (PEI) Campaign

On April 25, 2017 (5), the Board authorized payment to CalMHSA, utilizing MHSA funds, for a private fund development special member fee for the Statewide Prevention and Early Intervention (PEI) campaign. The California Mental Health Service Authority (CalMHSA) is in Phase II of a statewide plan to encourage prevention and early intervention activities related to behavioral health through a focused media campaign that supports member counties, including San Diego. Full implementation of Phase III of the plan is projected to require private funding. The current proposal put forth by CalMHSA funds a statewide contract with a consultant firm to raise private funds. On October 13, 2016, the CalMHSA Board approved a special member fee for all member Counties to support these efforts. Utilizing MHSA funds, the County of San Diego's member fee will represent a 4% share of the overall cost of the consultant firm, a sum proportional to its population, relative to other member counties. The County of San Diego's membership to CalMHSA has supported efforts such as maintaining and expanding social marketing campaigns, creating new outreach materials for diverse audiences, providing technical assistance and outreach to counties, schools and local community based organizations, providing stigma reduction trainings to diverse audiences, and building the capacities of higher education schools to address stigma reduction and suicide prevention. The County paid \$40,961 toward the special member fee assessed by CalMHSA. Today's action would amend previous authority to authorize payment to CalMHSA of the remaining balance of \$81,922 in FY 2017-18, for a grand total of \$122,883, for a private fund development special member fee for the Statewide Prevention and Early Intervention (PEI) campaign, utilizing MHSA funds.

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

Today's proposed actions support the Healthy Families and Safe Communities initiatives in the County of San Diego's 2017-2022 Strategic Plan, as well as the County's *Live Well San Diego* vision, by ensuring that vulnerable populations of persons with mental illness and substance use disorders continue to have access to a comprehensive continuum of behavioral health services administered through regionally accessible behavioral health programs.

Respectfully submitted,

USE "INSERT PICTURE" FUNCTION TO INSERT SIGNATURE

HELEN N. ROBBINS-MEYER Chief Administrative Officer

ATTACHMENT(S)

N/A



SUBJECT: BEHAVIORAL HEALTH SERVICES AUTHORIZATION FOR

COMPETITIVE SOLICITATIONS; AMEND AUTHORIZATION OF PAYMENT TO CALIFORNIA MENTAL HEALTH SERVICE AUTHORITY

(CALMHSA) (DISTRICTS: ALL)

AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES:		Yes	\boxtimes	No	
WRITTEN DISCLOSURE PER (□ Yes ⊠ No	COUN	ТҮ СН	ARTE	R SECTION 1000.1 REQUIRED	
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BOARD POLICIES APPLICABI A-87 – Competitive Procurement	LE:				
BOARD POLICY STATEMENT N/A	S:				
MANDATORY COMPLIANCE: N/A					
ORACLE AWARD NUMBER(S) NUMBER(S): Contract Numbers: 528514, 54720			RACT	AND/OR REQUISITION	
ORIGINATING DEPARTMENT	: Heal	th and H	luman S	Services Agency	
OTHER CONCURRENCE(S):	Department of Purchasing and Contracting Probation Department				
CONTACT PERSON(S):					
Alfredo Aguirre				Salazar	
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